

Bute and Cowal Area Scorecard FQ3 2018/19



B&C Area Scorecard 2018-19 FQ3 18/19

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - B&C
Actual 0 ■
Target 0 ↕

PR26_01-Number of new affordable homes completed per annum.
Actual 62 ■
Target 62
Benchmark 80 ↕

Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - B&C
Actual £ 68,611 ■
Target £ 64,389 ↕

Car Parking income to date - A&B
Actual £ 800,441 ■
Target £ 834,808 ↕

B&C - Number of Parking Penalty Notices Issued
Actual 193 ↕

A&B - Number of Parking Penalty Notices Issued
Actual 1,246 ↕

Dog fouling - total number of complaints B&C
Actual 27 ■
↕

Dog fouling - total number of complaints A&B
Actual 56 ■
Target 78 ↕

LEAMS - B&C Bute
Actual 89
Target ↕

LEAMS - Argyll and Bute monthly average
Actual 80 ■
↕

LEAMS - B&C Cowal
Actual 78
Target ↕

Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Ave no of Weeks to Determine - B&C
Actual 7.3 Wks ■
Target 8.0 Wks ↕
Benchmark 7.4 Wks

Householder Planning Apps: Ave no of Weeks to Determine - A&B
Actual 7.4 Wks ■
Target 8.0 Wks ↕
Benchmark

% of Pre-Application enquiries processed within 20 working days - B&C
Actual 87.0 % ■
Target 75.0 % ↕
Benchmark 69.0 %

% of Pre-application enquiries processed within 20 working days - A&B
Actual 69.0 % ■
Target 75.0 % ↕

Corporate Outcome - Education, skills and training maximises opportunities for all

HMIE positive Secondary School Evaluations - B&C
Actual 0 % ■
Target 0 % ↕

Percentage of pupils with positive destinations - A&B
Actual
Target 92.0 %

Corporate Outcome - We have infrastructure that supports sustainable growth

Total number of Complaints regarding Waste Collection - B&C Bute
Actual 1 ↕

Total number of Complaints regarding Waste Collection - A&B
Actual

Total number of Complaints regarding Waste Collection - B&C Cowal
Actual 2 ↕

Shanks - Percentage of Waste Recycled, Composted & Recovered
Actual 45.0 % ↕

Islands - Percentage of Waste Recycled, Composted & Recovered
Actual 32.4 % ↕

RA24_02-Percentage of waste recycled, composted and recovered.
Actual 46.4 % ■
Target 40.0 % ↕
Benchmark 42.0 %

H&L - Percentage of Waste Recycled, Composted & Recovered
Actual 52.6 % ↕

Street lighting - B&C percentage of faults repaired within 10 days
Actual 38 % ■
Target 75 % ↕

RA14_05-Percentage of street lighting repairs completed within 10 days
Actual 25 % ■
Target 75 % ↕

Making It Happen

B&C Teacher Absence
Actual 1.29 Days ■
Target 1.50 Days ↕

A&B Teacher Absence
Actual 1.48 Days ■
Target 1.50 Days ↕

B&C LGE Only
Actual 4.99 Days ■
Target 2.36 Days ↕

A&B LGE Staff Summary - Combined Office & Non Office
Actual 3.60 Days ■
Target 2.36 Days ↕



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Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - B&C	Actual	0	🟩
	Target	0	➡

PR26_01-Number of new affordable homes completed per annum.	Actual	62	🟩
	Target	62	⬆
	Benchmark	80	⬆

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - Actual £ 68,611 ⬆
 B&C Target £ 64,389 ⬆

Car Parking income to date - Actual £ 800,441 ⬆
 A&B Target £ 834,808 ⬆

Dog fouling - total number of Actual 27 ⬆
 complaints B&C ⬆

Dog fouling - total number of Actual 56 ⬆
 complaints A&B ⬆

LEAMS - B&C Bute Actual 89 ⬆
 Monthly Data September 2018

LEAMS - Argyll and Bute Actual 80 ⬆
 monthly average ⬆

LEAMS - B&C Cowal Actual 78 ⬆
 Monthly Data September 2018

B&C - Number of Parking Actual 193 ⬆
 Penalty Notices Issued

A&B - Number of Parking Actual 1,246 ⬆
 Penalty Notices Issued



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'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps:	Actual	7.3 Wks	
Ave no of Weeks to Determine - B&C	Target	8.0 Wks	
	Benchmark	7.4 Wks	

% of Pre-Application enquiries processed within 20 working days - B&C	Actual	87.0 %	
	Target	75.0 %	

Householder Planning Apps: Ave no of Weeks to Determine - ABC	Actual	7.4 Wks	
	Target	8.0 Wks	
	Benchmark		

% of Pre-application enquiries processed within 20 working days - A&B	Actual	69.0 %	
	Target	75.0 %	



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Corporate Outcome - Education, skills and training maximises opportunities for all

HMIE positive Secondary
School Evaluations - B&C

Actual	0 %	
Target	0 %	

Percentage of pupils with
positive destinations - A&B

Actual	94.7 %	
Target	92.0 %	

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - We have infrastructure that supports sustainable growth

Total number of Complaints regarding Waste Collection - B&C Bute
 Actual 1 ↑

Total number of Complaints regarding Waste Collection - B&C Cowal
 Actual 2 →

Shanks - Percentage of Waste Recycled, Composted & Recovered
 Actual 45.0 % ↓

Islands - Percentage of Waste Recycled, Composted & Recovered
 Actual 32.4 % ↓

H&L - Percentage of Waste Recycled, Composted & Recovered
 Actual 52.6 % ↓

Street lighting - B&C percentage of faults repaired within 10 days
 Actual 38 % **R**
 Target 75 % ↓

Total number of Complaints regarding Waste Collection - A&B
 Actual 31 ↓

RA24_02-Percentage of waste recycled, composted and recovered.
 Actual 46.4 % **G**
 Target 40.0 % ↓
 Benchmark 42.0 %

RA14_05-Percentage of street lighting repairs completed within 10 days
 Actual 25 % **R**
 Target 75 % ↓



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Making It Happen

B&C Teacher Absence	Actual	1.29 Days	
	Target	1.50 Days	↓

A&B Teacher Absence	Actual	1.48 Days	
	Target	1.50 Days	↓

B&C LGE Only	Actual	4.99 Days	
	Target	2.36 Days	↓

A&B LGE Staff Summary - Combined Office & Non Office	Actual	3.60 Days	
	Target	2.36 Days	↑